

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Stevens County

will meet on September 15, 2025, at 8:30 AM at the Stevens County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the Stevens County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,536,562	33.325	5,386,822	20.822	6,282,916	2,877,995	22.291
Road & Bridge	2,753,306	15.058	2,822,191	20.520	2,887,932	2,325,847	18.014
Airport Maintenance	217,144	0.745	291,694		329,594	36,504	0.283
Building	85,934	0.995	447,969	0.999	3,679,066	129,113	1.000
Community Health	594,953	2.276	579,803	2.546	608,450	197,196	1.527
Fair Maintenance	73,700	0.473	74,000	0.647	74,000	66,615	0.516
Hospital Maintenance/Pioneer Manor	1,000,000	6.358	900,000	7.818	900,000	809,106	6.267
Library Maintenance	386,769	2.486	292,311	2.498	346,252	322,782	2.500
Library - Employee Benefits	63,038	0.408	66,190	0.599	65,400	58,616	0.454
Noxious Weed	242,655	1.662	214,776	1.590	214,855	181,097	1.403
Services for the Elderly	232,034	1.492	175,437	1.499	207,795	193,669	1.500
Home for the Aged - B&I	35,566						
Sheriff	1,748,261	11.441	1,866,756	15.656	1,949,467	1,661,417	12.868
Fire	292,893	1.943	321,642	2.940	331,291	299,216	2.317
Emergency Services	462,049	1.746	488,012	2.186	502,652	317,303	2.458
Special Alcoholic Liquor	5,325		1,396		137,428		
WeKanDo					7,062		
KFAA/SMART Addiction Act					38,464		
Non-Budgeted Funds-A	379,904						
Non-Budgeted Funds-B	75,264						
Non-Budgeted Funds-C	16,794						
Non-Budgeted Funds-D	141,352						
Totals	13,343,503	80.408	13,928,999	80.320	18,562,624	9,476,476	73.398
Revenue Neutral Rate **							62.495
Less: Transfers	2,018,689		1,450,000		2,150,000		
Net Expenditure	11,324,814		12,478,999		16,412,624		
Total Tax Levied	11,825,810		8,068,428		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	147,085,256		100,460,403		129,112,943		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2023	2024	2025
0	0	0
0	0	0
0	0	0
1,594,508	0	0
1,594,508	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Amy Jo Tharp
County Clerk